

Disadvantaged Pupil Grant Statement (formerly Pupil Premium) 2015-16 **Proposed Spending Plans**

What is the Disadvantaged Pupil Grant? (Previously called Pupil Premium)

Maintained schools receive part of their funding allocation based on the number of disadvantaged pupils they have on roll at the school. The school then decides how to allocate and spend the money to help ensure best possible progress and attainment for these pupils to help close any gaps in their attainment when compared with their peers.

Which pupils trigger Disadvantaged Pupil Grant funding?

The Pupil Premium is funding allocated to:

- Children from low-income families who are currently known to be eligible for Free School Meals (FSM)
- Children who have been looked after continuously for more than six months.
- Children who have parents serving in the armed forces.

It is very important that parents apply for Free school meals or the school will not receive the funding. Please see details of how this can be done at the bottom of this statement.

How much Disadvantaged Pupil Grant funding did we receive?

2014-15 :- £ 85578 (for 56 pupils known to be eligible)

2015-16 :- £ 72600* (55 pupils known to be eligible) * funding only known until April 2016- final total funding predicted to be similar to 2014-15

Action	Cost	Anticipated Outcome
Ensure all year groups have a full time Learning Support Assistant	£10,200	Ensure high adult pupil ratios to support learning and allow targeted support
Maintain a high level of Special Needs staffing and resources	£18,000	Ensure specialist support is readily available and specific teaching and other specific interventions can be run
Additional learning support staff and support time to allow targeted interventions and individual and group support e.g. spelling groups, phonics group and reading strategies to take place.	£18,750	Improved outcomes for targeted children
Provide specific resources e.g. Chromebooks, uniform, other equipment- e.g. sports kit	£1,500	Ensure all classrooms well-resourced to enhance learning and all children have resources and equipment to access learning
Subsidising school trips	£1,000	Ensure educational visits can go ahead to help make learning 'fun, real, relevant and memorable'
Provide staffing to run booster classes and individual tuition	£15,000	Improved outcomes for pupils, reduced class sizes during certain lessons

Provide access to BATIC Counselling service for identified children and families	£4,000	Emotional barriers to learning reduced
Acquiring specialist services and assessments as identified through the assessment process	£?	Appropriate professional input and insight gained to allow next step planning to take place
Purchasing software licences and subscriptions to allow home and school use	£2,200	Provide fun and exciting homework
Speech and Therapy Services	£1,500	Provide specialist assessments, training and support for identified children
Homework Club	£2,500	Provide an after school facility for targeted children
Contribution towards swimming lessons and pool costs	£750	Ensure all children can learn to swim
Midday Assistant / Playleader	£5,000	Help ensure positive, purposeful lunchtimes which promote play and cooperation. Afternoon learning maximised
Rainbow Club (lunchtime play and nurture)	£2,500	Ensure smooth lunchtimes and indoor play space
Unallocated / reserve (carry forward)	£1,378	Allow some flexibility for unforeseen eventualities
Estimated grant 2015-16	£84,278	

Free School Meal Eligibility criteria

Is my child entitled to Free School Meals?

To be eligible, you must be receiving one of the following:

- Income support or income-based Job Seekers Allowance
- Child Tax Credit with an annual taxable income of less than £16190
- Pension Guarantee credit
- Income related Employment and Support Allowance
- Support under Part VI of the Immigration and Asylum Act 1999

The relevant forms to apply can be found at: <http://www.essex.gov.uk/Education-Schools/Schools/Pupil-Parent-Support/Pages/Healthy-Living-School-Meals.aspx>

NB It is important that parents and carers who are eligible register for free school meals so that the school receives Disadvantaged Pupil Grant for the correct number of children and can plan and provide required support.

We will always try to help parent with FSM claims but can't apply for parents. Please speak to Mrs Price at the school office.